

**RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION
OF GLADSTONE AREA SCHOOLS**

(Budget Amendment 1, February 19, 2024)

RESOLVED, that this resolution shall be the General Appropriations Act for Gladstone Area Schools - **General Fund** for the fiscal year 2023-2024 an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Gladstone Area Schools.

REVENUES

Local	\$ 1,686,699	
Intermediate Sources	28,441	
State	16,525,602	
Federal	1,761,751	
Incoming Transfers	-	
TOTAL REVENUES		\$ 20,002,493

EXPENDITURES

Instruction:		
Basic Program	9,833,574	
Added Needs	2,419,119	
Support:		
Pupil	610,364	
Instructional Staff	448,477	
General Administration	430,499	
School Administration	1,609,390	
Business	312,822	
Operation & Maintenance	1,568,180	
Pupil Transportation	1,250,446	
School Improvement	-	
Activities Office	50,641	
Outgoing Transfers & Other Transactions	405,270	
TOTAL EXPENDITURES		18,938,781
EXCESS OF REVENUES (EXPENDITURES)		1,063,712
Fund Balance, July 1, 2023		3,198,217
Projected Fund Balance, June 30, 2024		\$ 4,261,928

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to Appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This act is to take effect on February 19, 2024

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an Appropriations Act Amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution includes a tax levy of 18.0000 mills on nonhomestead properties and 6.0000 mills on commercial personal properties.